2020

#### CERTIFICATE

To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of

Gypsum Creek Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limi	t for 2020	2	for Expenditures		Ose Only
Alloc of MVT, RVT, and 16/20					
Schedule of Transfers	ivi veincies	4			
Statement of Indebt. & Lease/Pr	irchase	T			
Statement of findest: & Bease/1	ii ciiasc				
Fund	K.S.A.				
Fund General	79-1962	5	1,400	144	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	78,800	64,062	
	12-1403	7	4,500	4,129	
Cemetery Reserve		8			
Special Machinery		6			
Totals		XXXXXX	84,700	68,335	
Budget Summary		9			
Neighborhood Revitalization Re	bate		Resolution required? Vote	publication required?	No
Township  Assisted by:  Address:	Nov. 1, 2019 V		Jef/8 10	1 The 7.	7-10
Email:			(ii		
Attest: 8-25 2  Ablie D Mod County Clerk	019 lioy			Governing Body	
Special Road Election held First levy in	for	Mill	s for years.		
CPA Legend			A STATE OF THE STA		

Amount of Levy

Gypsum Creek Township

1. Total tax levy amount in 2019

2020

67,826

Computation to Determine Limit 101 202	Computation	to	Determine	Limit	for	202	0
--	-------------	----	-----------	-------	-----	-----	---

2.	Debt service levy in 2019	\$_		0
3.	Tax levy excluding debt service	\$_		67,826
	2019 Valuation Information for Valuation Adjustments			
4.	New improvements for 2019: +			
5.	Increase in personal property for 2019:  5a. Personal property 2019 + 575,296  5b. Personal property 2018 - 607,915  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)			
6.	Valuation of property that changed in use during 2019: +0			
7.	Total valuation adjustment (sum of 4, 5c, 6)			
8.	Total estimated valuation July 1,2019 3,400,033			
9.	Total valuation less valuation adjustment (8 minus 7) 3,400,033			
10.	Factor for increase (7 divided by 9) 0.00000			
11.	Amount of increase (10 times 3) +	\$_		0
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ =		67,826
13.	Debt service levy in this 2020 budget	-	a- 20-71-	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=		67,826
15.	Consumer Price Index for all urban consumers for calendar year 2018	-		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$_		1,696
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ _	÷	69,522

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Gypsum Creek Township McPherson County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Watercraft	0		0	16		0	0	0	0	0	17					17				
	Comm Veh Wa		0	0	448	25	0	0	0	0	0	476				476					0.00702
Allocation for Year 2020	16/20M Veh	2	0	0	338	61	0	0	0	0	0	359			359					0.00529	Comm Veh Factor
IA	RVT		0	0	8	0	0	0	0	0	0	6		6	,				0.00013	16/20M Factor_	
	MVT	23	0	0	4,638	264	0	0	0	0	0	4,925	4,925					0.07261	RVT Factor		
Tax Levy Amount in	2019 Budget	320	0	0	63,873	3,633	0	0	0	0	0	67,826	cle Estimate	I Vehicle Estimate	hicle Estimate	l Vehicle Tax Estimate	Fax Estimate	MVT Factor			
Budgeted Funds	for 2019	General	Debt Service	Library	Road	Cemetery						Total	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate				

2020

### Gypsum Creek Township

#### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-		
General	Special Machinery		-	-	
Road	Special Machinery	7,000			68-141g
	Total	7,000	0	0	
	Adjustments*				
	Adjusted Totals	7,000	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Gypsum Creek Township 2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX I	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2018	Estimate for 2019	Year for 2020
General	406	536	394
Unencumbered Cash Balance January 1	400	330	371
Receipts: Ad Valorem Tax		314	xxxxxxxxxxxxxx
Delinquent Tax		514	AAAAAAAAAAAAAA
			23
Motor Vehicle Tax			1
Recreational Vehicle Tax			2
16/20 M Vehicle Tax			3
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR	1 206	850	836
Gross Earnings (Intangibles) Tax	1,386	830	830
		And the second second	
Interest on Idla Funda			
Interest on Idle Funds	ns inch		0
Neighborhood Revitalization Rebate			U
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec		1 177	9/5
Total Receipts	1,386	1,164	
Resources Available:	1,792	1,700	1,259
Expenditures:			
Officers Pay	510	550	600
Salaries & Wages			
Employee Benefits			
Supplies	746	756	800
Equipment			
Buildings Maintenance			
Insurance			
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer to Spec. Mach. (Gen has Levy) Transfer can not exceed 25% Resources Avail			
Miscellaneous  Does misc. exceed 10% of Total Expenditures			
		1,306	1,400
Total Expenditures	1,256		XXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	536	1,306	
2018/2019/2020 Budget Authority Amount:	1,306	-Appropriated Balance	
	Lotal Expendit	ure/Non-Appr Balance	
_		Tax Required	
Ι	Delinquent Comp Rate:	2.0%	3
	Amount of	2019 Ad Valorem Tax	144

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CPA Summary	

Gypsum Creek Township 2020

TOTINITY	DA	CI	EOD	FIINDS	WITH	A	TAVI	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	391	6,520	6,011
Receipts:		(0.000	
Ad Valorem Tax	60,627		XXXXXXXXXXXXXXX
Delinquent Tax	1,727	800	800
Motor Vehicle Tax	4,420	5,226	4,638
Recreational Vehicle Tax	24	77	8
16/20M Vehicle Tax	410	408	338
Commercial Vehicle Tax	443	532	448
Watercraft Tax		17	16
Special Highway/Gasoline Tax	3,737	3,700	3,700
Interest on Idle Funds	41	35	35
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	71,429	73,391	9,983
Resources Available:	71,820	79,911	15,994
Expenditures:			***************************************
Salaries & Wages	12,135	16,500	16,500
Employee Benefits	318	1,900	1,500
Road Maintenance	11,469	27,000	
Road Materials	29,926	24,000	
Equipment	27,720		6,000
Insurance	4,452	4,500	
Cash Forward (2020 column)			
Transfer to Special Machinery	7,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	65,300	73,900	78,800
Unencumbered Cash Balance Dec 31	6,520		XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	71,250	73,900	78,800
	Non-	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	78,800
	170 C. 17	Tax Required	
Ť	Delinquent Comp Rate:	2.0%	1,256
		2019 Ad Valorem Tax	64,062

Special Machinery

2018 Actual Year
97,783
7,000
0
0
104,783
104,783

CPA Summary	3 - 3 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -		
CITI Summing			1

Gypsum Creek Township 2020

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	455	277	8
Receipts:			
Ad Valorem Tax	3,833		XXXXXXXXXXXXX
Delinquent Tax	115	75	35
Motor Vehicle Tax	311	330	264
Recreational Vehicle Tax	2	5	0
16/20 M Vehicle Tax	30	26	19
Commercial Vehicle Tax	31	34	25
Watercraft Tax		1	1
Lot Sales		200	100
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,322	4,231	444
Resources Available:	4,777	4,508	452
Expenditures:			
Personnel	3,650	2,000	3,080
Contractual		300	
Commodities	107	400	120
Trsf to Capital Reserve	743	1,800	1,300
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,500	4,500	4,500
Unencumbered Cash Balance Dec 31	277	8	xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	4,500	4,500	4,500
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	4,500
	7.	Tax Required	
D	elinquent Comp Rate:	2.0%	81
		2019 Ad Valorem Tax	4,129

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
2. Condition of			
	12		
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0	0	
2018/2019/2020 Budget Authority Amount:	0 Non-	-Appropriated Balance	
		re/Non-Appr Balance	
	Total Expendit	Tax Required	
	Delinquent Comp Rate:	2.0%	
1		2019 Ad Valorem Tax	

CPA Summary			

				(3) Fund Name:		(4) Fund Name:	0	(5) Fund Name:		
Cemetery Capital Reset 0						0	- 0		- 0	Total
Inencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	7,148	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		7,148
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Frsf from Cemetery	743									
Oonation	400									
		-		1						
		1		-		-				
Total Receipts	1,143	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,143
tesources Available:	8,291	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	8,291
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
1										
			10007							
				1						
		+		1						
		<del> </del>		+						
		+	-	<del> </del>						
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	8,291	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	8,291
ash Balance Dec 31	6,291	Cash Balance Dec 31						The second second second second second		8,291
						** Note: These to	wo bloc	k figures should a	aree L	J1 90 C 100 - 1, 100
						" Note. These t	WO DIOC	K figures should a	5100.	

8 Page No.

#### NOTICE OF BUDGET HEARING

# The governing body of Gypsum Creek Township McPherson County

will meet on August 1, 2019 at 8:00 A. M. at 110 North Memory Trail, Roxbury, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 110 North Memory Trail, Roxbury, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al 2018	Current Year Esti	mate 2019	Proposed Budget 2020				
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*		
General	1,256	Rute	1,306	0.098		144	0.042		
Debt Service	1,230								
Library		***							
Road	65,300	19.249	73,900	19.371	78,800		18.842		
Cemetery	4,500	1.217	4,500	1.102	4,500	4,129	1.214		
Non-Budgeted Funds Special Machinery			70.704	20.571	84,700	68,335	20.098		
Totals	71,056	20.466	79,706	20.571	1,300		20.070		
Less: Transfers	7,743	}	1,800		83,400				
Net Expenditure	63,313		77,906		XXXXXXXXXXXXXXX	1			
Total Tax Levied	65,967	ļ	67,826		XXXXXXXXXXXXXXXX	1			
Assessed Valuation: Township	3,223,149	[	3,297,353		3,400,033	]			
Outstanding Indebtedness, Jan 1	2017		2018		2019				
G.O. Bonds	0	1	0		0	]			
Other	0	ł	0		0	1			
Lease Purchase Principal	0		0		0	1			
Total	0	1	0		0	]			
*Tax rates are expressed in		,				<b>3</b> .			

Jeff Scott
Township Treasurer

Page No.

9

## AFFIDAVIT OF PUBLICATION

	NOTICE OF BUDGET HEAPING State of Kansas The governing body of Township	STATE OF KANSAS, COUNTY OF MCPHERSON, ss, Teri L. Hansen Being first duly sworn, deposes and says: That she is the Managing Editor for the
will meet on Au	Oyperum Creek Terrinable Mechanism County  Upunt 1, 2019 at 8:00 A.M. at 110 North Memory Trail, Reducy, KS for the purpose of hearing and elections of temperer relating to the proposed use of all funds and the amount of ad valorim tax. Information is evaluable at 110 North Memory Trail, Resbury, KS and will be evaluable at this hearing.	The McPherson Sentinel
Dance and Durke	information is evaluable at 110 North Memory Trait, Resoury, KS and will be evaluable at this hearing.  BUDGET SUMMARKY  get 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of diget. Exitimated Tax Rate is subject to change depending on the final assessed valuation.  Prior Year Actual 2018 Current Year Estimate 2019 Proposed Budget 2020  Expenditures Actual Tax Rate* Expenditures Actual Tax Rate* Expenditures Tax Rate*	A daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.  Said newspaper is a daily published at least weekly 50
Ubrary Road Cemetery Non-Budgeted Funds	65,800 19,249 73,900 19,371 78,800 84,002 18,842 4,600 1,217 4,600 1,102 4,500 4,129 1,214	times a year, and has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter.
Special Machinery Totals Less: Transfers Net Expenditure Total Tax Levic Assessed Valuation: Touriship Outsing Indebtechess, Jun 1 (G.O., Bonds Other	8 68,313 77,906 83,400 0 66,967 67,828 00000000000000000000000000000000000	That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for:  \[ \left\] insertions, the first publication being, \( \left\) \(
- Jet Township	expressed in mille, iff Scott in Treasurer, the McPherson Sentinal July 9, 2019 (561).	Signature: Managing Editor
		Subscribed and sworn to, before me, on the day of Suly 2019.  NOTARY PUBLIC LINDA PORTARY PUBLIC LINDA PORTARY PUBLIC LINDA PORTARY ANSAGE
		Linda Born-Smith  Notary Public  My commission expires: September 05, 2021
		Total Amount of Publication: \$ 63
		Description: Gypsom Creak Township Notice of Budget Hearing

### AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON,

Description: Gypsom Creak Township Notice of Budget Hearing

								ss, Teri L. Hansen  Being first duly sworn, deposes and says: That she is
es intradicts			The governing	body of		State	of Kansas Township	the Managing Editor for the
will meet on Au answering obj Detailed budget in	gust 1, 2019 at a ections of taxpay	8:00 A.M. at vers relating	eck Township t 110 North Mem to the proposed 0 North Memory	ory Trail, Roxbo use of all fund	ury, KS for the pu is and the amou	nt of ad valor	rem tax.	The McPherson Sentinel
Proposed Budge the 2020 bud	et 2020 Expend lget. Estimated	litures and Tax Rate is	BUDGET SUM Amount of 2019 s subject to char	Ad Valorem	Tax establish ti g on the final a	ne maximun ussessed val	n limits of luation.	A daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson
Fund	Prior Year Ac Expenditures	Actual Tax Rate*	Current Year E Expenditures	Actual Tax Rate*	Budget Authority for	Amount of 2019 Ad Valorem	Est. Tax	County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.
General Debt Service	1,256	Tax riato	1,306	0.098	Expenditures 1,400	Tax 144	0.042	
Library Road Cemetery	65,300 4,500	19.249 1.217		19.371 1.102	78,800 4,500	64,062 4,129	18.842 1.214	Said newspaper is a daily published at least weekly 50 times a year, and has been so published continuously and uninterruptedly in said county and state for a
ochioca deliberati deliberati								period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County
Non-Budgeted Funds Special	V 30	nuni sak						as second class matter.
Machinery Totals Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation: Township Outstanding	71,056 7,743 63,313 65,967 3,223,149	20.466	79,706 1,800 77,906 67,826	20.571	84,700 1,300 83,400 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		20.098	That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for: \(\) insertions, the first publication being, \(\)\(\)\(\)\(\)\(\)\(\)\(\)\(\)\(\)\(\
Indebtedness, Jan 1 G.O. Bonds Other Lease Purchase Principal Total	2017 0 0 0	ſ	2018 0 0 0 0		2019 0 0 0 0			
*Tax rates are e Jeff Township Published in The	Scott Treasurer		y 9, 2019 (561)	dia Vi	donder Og ned		MK-151323	Signature: Managing Editor
			#.D=** g		·			Subscribed and sworn to, before me, on the 9 day of 2019.
						7		Linda Born-Smith  Linda Born-Smith  Notary Public  My commission expires: September 05, 2021
			-10.0		<del> </del>			Total Amount of Publication: \$ (3-